

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (958) Public Safety Capital  
Budget Unit: (5962MR0943) Post 16 Technology Upgrade - TRF  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	239,814	0	0
Total Resources	<u>\$ 250,000</u>	<u>\$ 239,814</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Outside Services	\$ 10,186	\$ 239,814	\$ 0	\$ 0
Balance Carry Forward (Approps)	239,814	0	0	0
Total Disposition of Resources	<u>\$ 250,000</u>	<u>\$ 239,814</u>	<u>\$ 0</u>	<u>\$ 0</u>